

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Prince George's County

State: MD

PJ's Total HOME Allocation Received: \$41,837,999

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	89.67 %	91.96 %	4	92.82 %	24		26
% of Funds Disbursed	65.55 %	81.53 %	5	82.38 %	2		5
Leveraging Ratio for Rental Activities	18.22	6.26	1	4.55	100		100
% of Completed Rental Disbursements to All Rental Commitments***	75.90 %	89.84 %	5	80.69 %	25		21
% of Completed CHDO Disbursements to All CHDO Reservations***	44.03 %	58.67 %	5	67.01 %	13		16
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.54 %	88.93 %	5	79.23 %	35		34
% of 0-30% AMI Renters to All Renters***	46.02 %	56.82 %	5	44.47 %	56		52
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.92 %	98.28 %	5	93.93 %	26		25
Overall Ranking:				In State:	5	/	6
				Nationally:	28		30
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,417	\$24,030		\$24,984	452	Units	65.10 %
Homebuyer Unit	\$29,099	\$9,944		\$14,192	131	Units	18.90 %
Homeowner-Rehab Unit	\$14,500	\$30,677		\$20,036	110	Units	15.90 %
TBRA Unit	\$0	\$4,019		\$3,164	1	Units	0.10 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Prince George's County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,434	\$84,755	\$15,486
State:*	\$70,650	\$100,455	\$25,459
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 4.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	19.3	7.6	12.7	0.0
Black/African American:	73.8	87.8	75.5	100.0
Asian:	0.2	0.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	5.5	0.0
Black/African American and White:	0.0	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.5	0.0	1.8	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	6.2	3.1	4.5	0.0
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HOUSEHOLD SIZE:

1 Person:	77.9	27.5	19.1	100.0
2 Persons:	12.9	29.0	21.8	0.0
3 Persons:	4.0	17.6	24.5	0.0
4 Persons:	4.5	19.1	15.5	0.0
5 Persons:	0.7	5.3	14.5	0.0
6 Persons:	0.0	0.8	0.9	0.0
7 Persons:	0.0	0.8	2.7	0.0
8 or more Persons:	0.0	0.0	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	40.0	26.0	18.2	100.0
Elderly:	44.5	9.2	21.8	0.0
Related/Single Parent:	4.0	38.2	30.9	0.0
Related/Two Parent:	4.0	18.3	27.3	0.0
Other:	7.4	8.4	1.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.2	0.0 [#]
HOME TBRA:	0.0	
Other:	16.4	
No Assistance:	83.3	

of Section 504 Compliant Units / Completed Units Since 2001 83

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Prince George's County



State: MD

Group Rank: 28
 (Percentile)

State Rank: 5 / 6 PJs

Overall Rank: 30
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	75.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	44.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	92.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	4.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

